



## Brookfield Public Schools

OFFICE OF THE SUPERINTENDENT

To: Board of Education

From: John W. Barile, Superintendent

Re: 2016-2017 Budget Assumptions

Date: October 7, 2015

The following assumptions are being submitted to the Board of Education to begin budget development discussions. The budget is a financial statement of our values and beliefs about educating our students. As such, agreeing on the assumptions under which we will work for the next several months as we develop the 2016-2017 budget is a worthy aim. Below please find the assumptions that the administrative team has established with consultation from the Business and Facilities Subcommittee. These items are not in priority order.

- Maintain the Board of Education established class size ranges and targets
- Continue existing programs that positively impact learning and judiciously reallocate resources as necessary to enhance programs
- Fulfill all existing contracts
- Fuel Oil anticipated to remain level
- Electricity anticipated to remain level
- Health Insurance anticipated to remain level
- Restore necessary positions and programs eliminated in prior years
- Plan for professional learning that supports the District and School Improvement Plans, specifically, in the areas of reading, math, social studies, mental health, and English language learners